

Goal 1: Continue Community Engagement through Meetings					
Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Sign new Contract with Marjo Curgus of Del Corazón Consulting	February 21 st , 2018 Trustee's Meeting	Contract with Del Corazón Consulting for three more community meetings this year	Is there a signed contract?	Kari Distefano / Marjo Curgus	
Schedule Meetings	February – September 2018	Three more community meetings to occur prior to November election	Have the meetings been scheduled and advertises to the Community	Kari Distefano / Marjo Curgus	
Summarize Meetings	February – September 2018	Subsequent to meeting, summaries will be written and supplied to the community for comment	Are summaries available and posted to the web site and mailed out in water bills	Kari Distefano / Marjo Curgus	
Goal 2: Get Commuter Shuttle Service to and from Telluride Up and Running					
Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Get volunteer drivers approved by CIRSA	January 29 th – February 15 th	A pool of at least three drivers will be available to drive the Rico Shuttle	Do we have three approved volunteer drivers	Kari Distefano / Volunteer Drivers / David Averill (SMART)	

Insure that shuttle runs regularly	February 6 th	That the Rico to Telluride Shuttle begins running regularly five days a week	Is the shuttle reliable?	Kari Distefano / Volunteer Drivers	
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Goal 3: Issue Request for Proposals for Preliminary Engineering Report for Central Sewer in Commercial Core

Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Secure grant funding from DOLA or other source should the DOLA grant application fail	Reviews of DOLA grant applications for this round occur in March. Award notifications three weeks later and no work can occur until grant contracts are executed. Expected issue date for RFPs – June 2018	Hire a engineering team to conduct a preliminary engineering report and feasibility study for a central sewer along the commercial core	Is funding available from DOLA? Has an engineering team been hired	Kari Distefano	

Goal 4: Issue Request for Proposals for a Water System Analysis

Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Secure grant funding from SWCD	Reviews of CWCB grant applications	Hire a engineering team to conduct a	Is funding available from SWCD and	Kari Distefano	

and CWCB or other source should these grant applications fail	for this round occur in April. Award notifications three weeks later and no work can occur until grant contracts are executed. Expected issue date for RFPs – June to July 2018	water system analysis with the ultimate goal of re-activating the Silver Creek System	CWCB? Has an engineering team been hired		
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Goal 5: Develop an Infrastructure Ballot Initiative for the November 2018 Election

Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Determine if and to what degree there is public support for a tax for upgraded infrastructure and additional town services	March – September 2018	Several proposals will be discussed at community meetings. A preferred option will be generated	Will a ballot initiative pass?	Kari Distefano	

Goal 6: Encourage and Support Economic Development in Rico

Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Explore programs such as Blueprint 2.0 Tourism Initiative	?	Putting together a grant application for Rico to take part in the Office of	Has a grant application been submitted?	Kari Distefano	

		Economic Development and International Trade			
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Goal 7: Finish River Corridor Project

Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Continue to send survey out for signatures	This depends on potential problems with owners.	A survey filed in the Office of the Clerk & Recorder of Dolores County	Has the map been filed and easements secured	Kari Distefano	We may have challenges with two owners. One wants an easement agreement similar to that of Burnett and O'Grady and one wants a land trade
Begin discussions with River Corridor and South land owners regarding a potential trail along the old railroad right-of-way to USFS property	March 2018 – March 2019	Easement agreements with owners between the Town of Rico River Corridor easement and USFS property	Have easements been secured?	Kari Distefano	Rico Trails alliance may be interested in helping with this effort.

Goal 8: Establish a Protocol for Vacant Lots Impacted by Lead and Other Mining Activities

Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Obtain (if possible)	? This will depend	Rico has access to	Is updated	Kari Distefano /	

lead sampling data	on data availability possibly through the CDPHE or BP	lead sampling data	sampling available for use by the Town	CDPHE / Anderson Engineering	
Create a lead hazard overlay over-lay that will determine whether or not mitigation measures are needed on vacant lots within the Town of Rico	? This will depend on if and when we get sampling data.	Lots that are impacted by mining activities will be identified on Rico's GIS system.	Can lots impacted by mining activities be identified?	Kari Distefano / CDPHE / Anderson Engineering	
Create a protocol for mine waste clean up on vacant lots	?	Lots will be determined to be safe from contamination as per CDPHE requirements.	Are lots that were determined to have lead and other mine waste hazards considered free from contamination by CDPHE.		

Goal 9: Update and Revise Rico Land Use Code

Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Generate revisions based on prior and continuing discussions with the Rico Planning	February 2018 – February 2019	A more concise and user friendly Rico Land Use Code	Finished revisions by December 2019	Kari Distefano / Rico Planning Commission / consultant	

Commission					
Work with professional planner when draft updates are complete for a comprehensive review.	March 2019 – November 2019	A more concise, user friendly and professional Rico Land Use Code			
Goal 10: Coordinate with the Rico Fire Protection District and Dolores County Emergency Management to Develop a Wildfire Response Plan					
Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Meet with the Rico Fire Protection District, Dolores County Emergency Management Staff and USFS to develop an operation management plan should Rico have a wildfire	March 2018	Determine which entity is responsible for coordinating a wildfire response strategy and how it is implemented	A clear understanding of what would take place and who would be the point entity should Rico experience a wildfire.	Town of Rico Staff / Rico Fire Protection District Staff / Dolores County Emergency Management Staff	San Miguel County and Montezuma County Emergency Management staff may need to be included in this discussion
Meet with the Rico Fire Protection District, Dolores County Emergency	March 2018	Determine who is responsible for notifying Rico residents and where	Designate the point entity for disseminating relevant information		

Management Staff and USFS to develop a resident notification system		they should go to get updates			
Meet with the Rico Fire Protection, Dolores County Emergency Management Staff and USFS to insure that Rico residents have a clear evacuation plan should one be needed	March 2018	Develop an evacuation strategy	Rico residents will know where to go and where to get information in the event of an evacuation order.		

Goal 11: Upgrade the Town of Rico web site

Key Action Steps	Timeline	Expected Outcomes	Evaluation Methodology	Persons Responsible	Comments
Take the Rico.org web site off line	February 2018	The old web site will be gone.	The old web site will be unavailable on browsers	Kari Distefano / Judy Shafer	Judy's cooperation will be required.
Make improvements to web site including titling documents consistently, adding event information,	Ongoing	An improved web site with more relevant, accessible information	More users	Kari Distefano	

designing a notification system					
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